

Vermont Mental Health Performance Indicator Project

DDMHS, Weeks Building, 103 South Main Street, Waterbury, VT 05671-1601 (802-241-2638)

MEMORANDUM

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani
Carol McGranaghan

DATE: May 19, 2000

RE: Services Provided by Community Rehabilitation and Treatment Programs

This week's PIP is the third in a series of overviews of the type and amount of services provided by community treatment programs. This PIP focuses on services provided by Community Rehabilitation and Treatment (CRT) programs. The first graph provides a system-wide historical overview (1986 to 1999). The second graph presents a cross-sectional comparison for FY1999. The third graph provides a historical overview for FY1995 through FY1999 for each local program.

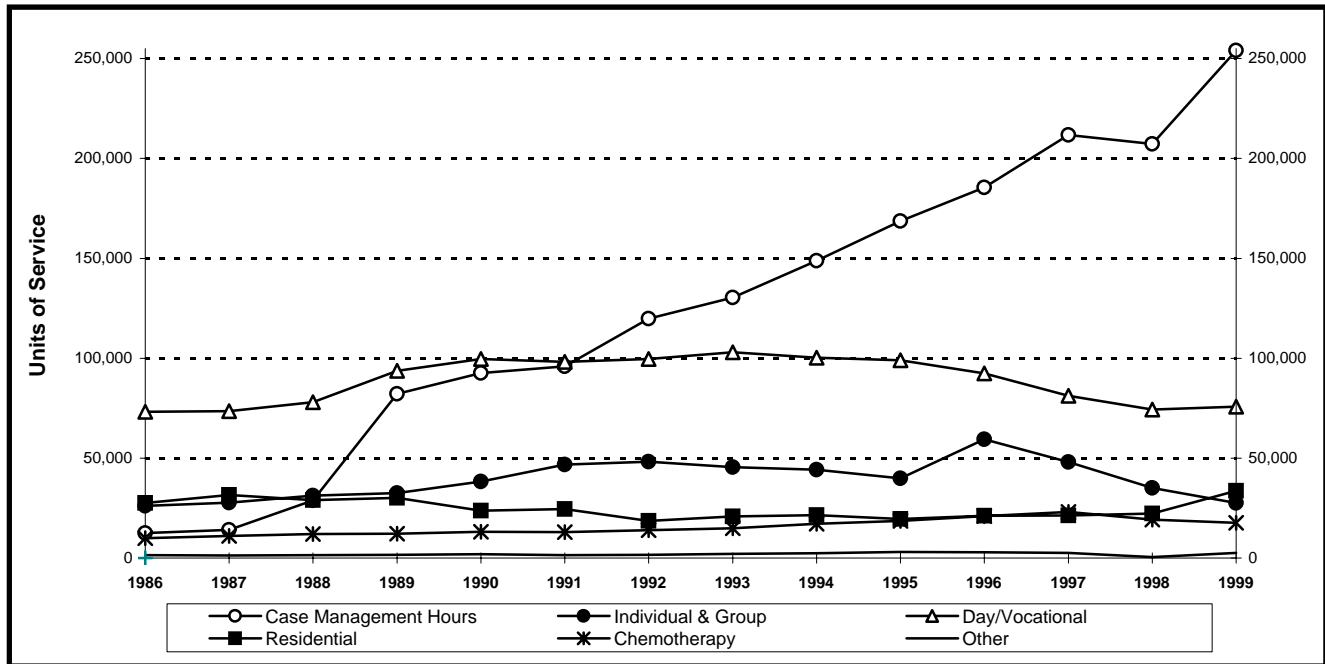
As you will see, CRT programs (like Children's Services Programs) experienced a great deal of growth in the volume of services during 1986 through 1999. The total volume of services provided to CRT consumers increased from about 150,000 units of service in 1986 to more than 410,000 units of services in 1999. Case management services accounted for most of this growth.

There were substantial differences in the array of services provided by different CRT programs during 1999. Case management services, for instance, accounted for 80% of the units of service provided by CSAC, but accounted for less than 50% of the services reported by Bennington, Rutland, and Lamoille.

The graph that combines cross-sectional and historical comparisons once again highlights changes in the volume and type of services provided by individual programs. Because these changes sometimes move in opposite directions (one program grows while another gets smaller) they may not be evident in the statewide trend data.

We will be very interested in your comments and questions regarding these data. You can reach us at jpandiani@ddmhs.state.vt.us or call 802-241-2638.

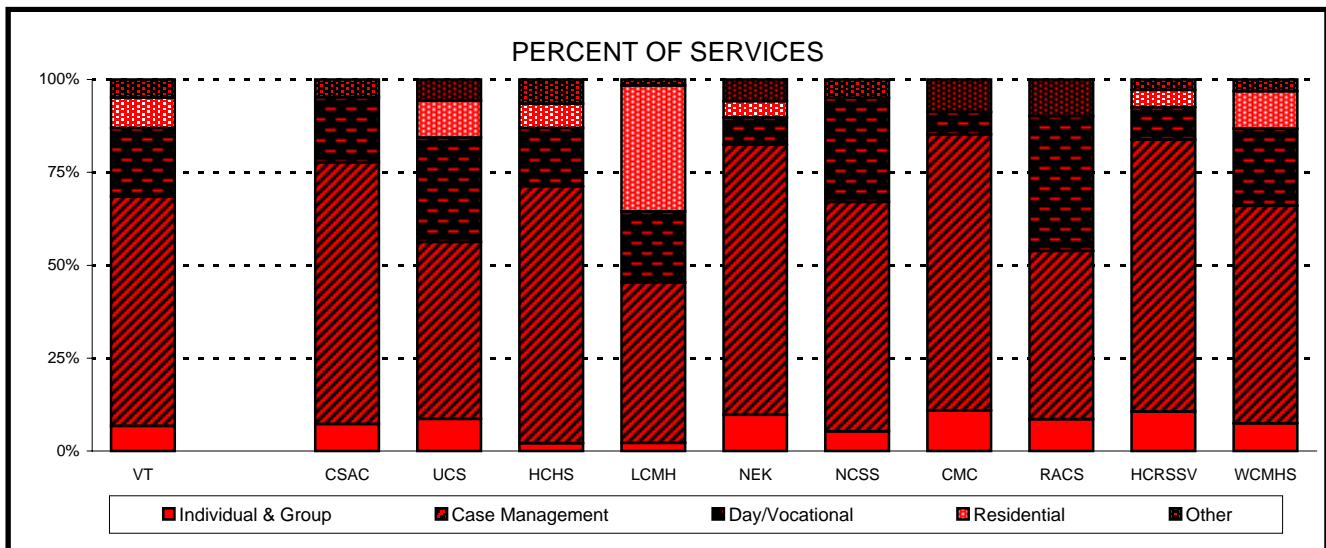
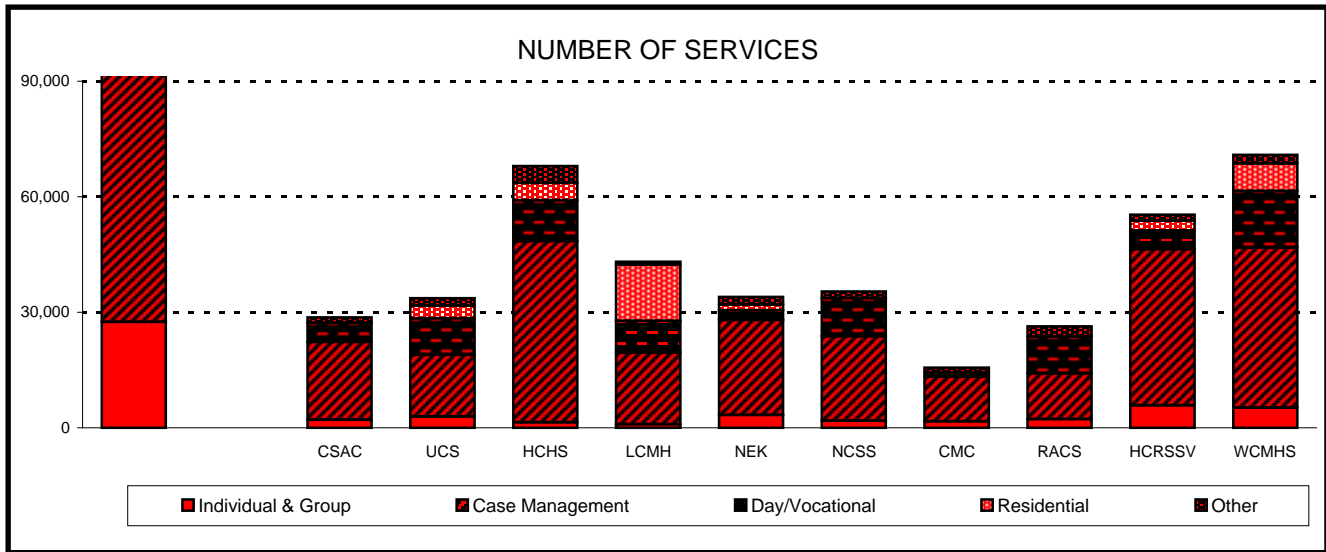
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS SERVICES PROVIDED, FY1986 - FY1999



Fiscal Year	Case Management	Individual & Group Treatment Hours			Day/Vocational Visits			Residential Days	Chemotherapy Visits	Other Service Hours	Total
		Individual	Group	Total	Day	Vocational	Total				
1999	254,076	19,963	7,511	27,474	58,152	17,664	75,816	33,558	17,562	2,526	411,012
1998	207,331	29,502	5,600	35,103	57,298	17,095	74,393	22,207	19,214	448	358,696
1997	211,811	43,155	4,957	48,112	62,927	18,339	81,266	21,314	22,991	2,629	388,123
1996	185,512	51,507	7,909	59,416	73,991	18,480	92,471	21,156	20,965	2,841	382,360
1995	168,657	31,705	8,220	39,925	77,600	21,374	98,974	19,502	18,615	3,100	348,772
1994	148,779	35,953	8,327	44,279	78,586	21,619	100,205	21,498	17,175	2,428	334,364
1993	130,455	34,870	10,601	45,471	77,231	25,837	103,068	20,790	14,852	2,143	316,778
1992	119,824	37,045	11,106	48,151	75,830	23,869	99,699	18,526	13,941	1,539	301,679
1991	95,933	38,816	7,898	46,714	74,896	23,226	98,122	24,511	12,993	1,472	279,745
1990	92,518	31,694	6,574	38,269	72,142	27,482	99,624	23,733	13,139	1,913	269,196
1989	82,249	27,118	5,320	32,438	74,274	19,417	93,691	30,048	12,148	1,619	252,192
1988	28,904	24,364	6,806	31,170	67,822	10,215	78,037	29,057	11,967	1,473	180,608
1987	14,019	22,611	5,092	27,703	67,176	6,356	73,532	31,530	11,085	1,328	159,197
1986	12,542	22,547	3,631	26,178	70,678	2,600	73,278	27,508	9,894	1,398	150,798

Information is based on quarterly service reports submitted by Vermont's community service providers. "Other Services" include , consultation & education hours, and emergency care hours.

COMMUNITY REHABILITATION AND TREATMENT PROGRAMS SERVICES PROVIDED, FY1999



Region/Provider	Individual & Group Treatment Hours		Case Management/Special Rehabilitation		Day/Vocational Visits		Residential Days		Other Services		Total
	#	%	#	%	#	%	#	%	#	%	
Addison - CSAC	2,080	7%	20,164	70%	5,003	17%	0	0%	1,386	5%	28,633
Bennington - UCS	2,890	9%	16,033	48%	9,465	28%	3,333	10%	1,943	6%	33,664
Chittenden - HCHS	1,408	2%	47,015	69%	10,695	16%	4,451	7%	4,439	7%	68,007
Lamoille - LCMHS	914	2%	18,621	43%	8,249	19%	14,617	34%	696	2%	43,096
Northeast - NEK	3,291	10%	24,709	73%	2,485	7%	1,478	4%	1,994	6%	33,957
Northwest - NCSS	1,853	5%	21,889	62%	9,927	28%	0	0%	1,772	5%	35,441
Orange - CMC	1,697	11%	11,637	74%	946	6%	0	0%	1,376	9%	15,656
Rutland - RACS	2,253	9%	11,915	45%	9,549	36%	0	0%	2,619	10%	26,335
Southeast - HCRSSV	5,853	11%	40,546	73%	4,788	9%	2,563	5%	1,596	3%	55,346
Washington - WCMHS	5,236	7%	41,548	59%	14,709	21%	7,116	10%	2,268	3%	70,877
Total	27,474	7%	254,076	62%	75,816	18%	33,558	8%	20,088	5%	411,012

Information is based on Quarterly Service Reports submitted by Vermont's Community Service Providers. "Other Services" include chemotherapy visits, consultation & education hours, and emergency care hours.